

2012

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Effingham

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	367,499	111,913	48,432
Debt Service	10-113	8	31,431	23,701	10,257
Fire Equipment	12-101a	9	10,455	7,842	3,394
Library	12-110b	9	10,000	8,605	3,724
Employee Benefits	12-16, 102	10	33,559	26,843	11,617
Streets	C.O. #7	10	130,561	9,664	4,183
		10			
Special Highway		11			
Water		11	244,437		
Sewer		12	175,570		
Pool		12	83,676		
Fire Station		13	5,615		
		13			
Totals		xxxxxx	1,092,803	188,568	81,607
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			2,310,730
Neighborhood Revitalization		15			Nov 1, 2011 Total Assessed Valuation

Assisted by:
Long CPA. PA

Address:
10115 Cherry Lane
Lenexa, KS 66220

Date Attested: 10-12 2011

Pauline M. Lee
County Clerk

Robert Blunt
Kirk M. Woldgemuth
Donald Hollibaugh
Kirk L. Klaepper
Mark Hurst
James S. Pitts
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	190,581
2. Debt Service Levy in 2011 Budget	- \$	24,296
3. Tax Levy Excluding Debt Service	\$	<u>166,285</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>8,722</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>59,173</u>	
5b. Personal Property 2010	- <u>58,200</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>973</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>265</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>9,960</u>	
9. Total Estimated Valuation July 1, 2011	<u>2,312,033</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,302,073</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00433</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>719</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>167,004</u>	
14. Debt Service Levy in this 2012 Budget	<u>23,701</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>190,705</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	115,444	19,266	336	429	0
Debt Service	24,296	4,054	71	90	0
Fire Equipment	7,349	1,226	21	27	0
Library	7,581	1,265	22	28	0
Employee Benefits	23,529	3,926	69	87	0
Streets	12,382	2,066	36	46	0
TOTAL	190,581	31,803	555	707	0

County Treas Motor Vehicle Estimate 31,803County Treasurers Recreational Vehicle Estimate 555County Treasurers 16/20M Vehicle Estimate 707County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16687Recreational Vehicle Factor 0.0029116/20 Vehicle Factor 0.00371Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	Pool	12,000	12,675	20,000	12-825d
General	Pool Project	20,000			79-2526
General	Pool	13,838	35,000	35,000	79-2526
Sewer	Pool		20,000	7,000	12-825d
	Totals	45,838	67,675	62,000	
	Adjustments*				
	Adjusted Totals	45,838	67,675	62,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Proposed Budget Year	2012
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Page No. 7

City of Effingham

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,478	3,117	3,165
Receipts:			
Ad Valorem Tax	21,586	24,296	XXXXXXXXXXXXXXXXXX
Delinquent Tax	372	350	350
Motor Vehicle Tax	4,675	4,250	4,054
Recreational Vehicle Tax	72	72	71
16/20M Vehicle Tax	73	80	90
Slider			0
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	26,802	29,048	4,565
Resources Available:	32,280	32,165	7,730
Expenditures:			
Debt Service	29,163	29,000	28,055
Cash Reserve			2,000
Neighborhood Revitalization Rebate			1,376
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,163	29,000	31,431
Unencumbered Cash Balance Dec 31	3,117	3,165	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,751	31,855	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,431
Tax Required			23,701
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			23,701

Adopted Budget Fire Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,110	2,030	1,139
Receipts:			
Ad Valorem Tax	9,428	7,349	XXXXXXXXXXXXXXXXXX
Delinquent Tax	218	200	200
Motor Vehicle Tax	2,799	1,500	1,226
Recreational Vehicle Tax	43	30	21
16/20M Vehicle Tax	45	30	27
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	12,533	9,109	1,474
Resources Available:	18,643	11,139	2,613
Expenditures:			
General Administration	3,470	2,000	2,000
Capital Outlay	13,143	8,000	8,000
Neighborhood Revitalization Rebate			455
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,613	10,000	10,455
Unencumbered Cash Balance Dec 31	2,030	1,139	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,265	11,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,455
Tax Required			7,842
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			7,842

City of Effingham

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,392	7,581	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72	75	80
Motor Vehicle Tax	863	1,000	1,265
Recreational Vehicle Tax	14	15	22
16/20M Vehicle Tax	14	15	28
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	7,355	8,686	1,395
Resources Available:	7,355	8,686	1,395
Expenditures:			
General Administration	7,355	8,686	9,500
Capital Outlay			
Neighborhood Revitalization Rebate			500
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	7,355	8,686	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,397	9,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,605
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	8,605

Adopted Budget

Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14	0	2,384
Receipts:			
Ad Valorem Tax	19,267	23,529	XXXXXXXXXXXXXXXXXX
Delinquent Tax	250	250	250
Motor Vehicle Tax	3,187	3,500	3,926
Recreational Vehicle Tax	53	55	69
16/20M Vehicle Tax	32	50	87
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	22,789	27,384	4,332
Resources Available:	22,803	27,384	6,716
Expenditures:			
Payroll Taxes	9,867	10,000	15,000
Retirement			
Health Insurance	12,936	15,000	17,000
Workman's Compensation			
Neighborhood Revitalization Rebate			1,559
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	22,803	25,000	33,559
Unencumbered Cash Balance Dec 31	0	2,384	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,128	31,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,559
		Tax Required	26,843
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	26,843

City of Effingham

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Streets			
Unencumbered Cash Balance Jan 1	104,008	101,810	75,019
Receipts:			
Ad Valorem Tax	8,591	12,382	XXXXXXXXXXXXXXXXXX
Delinquent Tax	144	150	150
Motor Vehicle Tax	1,763	1,850	2,066
Recreational Vehicle Tax	27	30	36
16/20M Vehicle Tax	34	37	46
Slider			0
Fuel Tax	15,361	15,760	15,580
Sales Tax	24,232	23,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	50,152	53,209	45,878
Resources Available:	154,160	155,019	120,897
Expenditures:			
Street Projects			
Streets	52,350	80,000	130,000
Neighborhood Revitalization Rebate			561
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	52,350	80,000	130,561
Unencumbered Cash Balance Dec 31	101,810	75,019	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	260,750	100,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,561
		Tax Required	9,664
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			9,664

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Fuel Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Streets Project			
Operating Transfers			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

City of Effingham

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	221,158	189,912	109,437
Receipts:			
Charges to Customers	127,465	125,000	135,000
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	127,691	125,000	135,000
Resources Available:	348,849	314,912	244,437
Expenditures:			
Personnel Services	35,320	35,000	45,000
Commodities	18,368	20,000	25,000
Contractual	30,891	35,000	40,000
Capital Outlay	9,520	50,000	61,691
Debt Service - KDHE 2461	52,838	52,800	52,746
Transfer out to Pool	12,000	12,675	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	158,937	205,475	244,437
Unencumbered Cash Balance Dec 31	189,912	109,437	0
2010/2011 Budget Authority Amount:	277,930	329,837	

City of Effingham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	123,441	142,070	110,570
Receipts:			
Charge for Service	56,226	58,000	65,000
Interest on Idle Funds	125		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	56,351	58,000	65,000
Resources Available:	179,792	200,070	175,570
Expenditures:			
Personnel Services	14,181	16,000	35,000
Commodities	7,579	7,000	15,000
Contractual	1,637	2,000	10,000
Capital Outlay	229	30,000	93,721
Debt Service - KDHE 1318	14,096	14,500	14,849
Transfer to Pool		20,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,722	89,500	175,570
Unencumbered Cash Balance Dec 31	142,070	110,570	0
2010/2011 Budget Authority Amount:	139,849	155,053	

Adopted Budget Pool	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,292	4,676	69,351
Receipts:			
Charges for Services	19,275	15,000	15,000
Donations	7,202	2,000	5,000
Operating Transfer from Sewer		20,000	7,000
Operating Transfer from General	13,838	35,000	35,000
Operating Transfer from Water	12,000	12,675	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,315	84,675	82,000
Resources Available:	79,607	89,351	151,351
Expenditures:			
Personnel Services	17,704	15,000	20,000
Commodities	6,105	5,000	8,676
Contractual			
Debt Service - 2008 Issue	51,122		55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	74,931	20,000	83,676
Unencumbered Cash Balance Dec 31	4,676	69,351	67,675
2010/2011 Budget Authority Amount:	75,193	105,967	

City of Effingham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Station	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,707	2,915	3,615
Receipts:			
Utility Reimbursement	1,625	1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,625	1,500	2,000
Resources Available:	4,332	4,415	5,615
Expenditures:			
General Government	1,417	800	5,615
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,417	800	5,615
Unencumbered Cash Balance Dec 31	2,915	3,615	0
2010/2011 Budget Authority Amount:	2,982	4,707	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Effingham
will meet on August 10, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

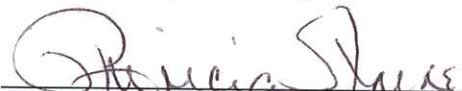
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	226,016	52.039	207,000	50.363	367,499	111,913	48.405
Debt Service	29,163	10.520	29,000	10.600	31,431	23,701	10.251
Fire Equipment	16,613	4.595	10,000	3.206	10,455	7,842	3.392
Library	7,355	3.115	8,686	3.308	10,000	8,605	3.722
Employee Benefits	22,803	9.390	25,000	10.265	33,559	26,843	11.610
Streets	52,350	4.187	80,000	5.402	130,561	9,664	4.180
Special Highway							
Water	158,937		205,475		244,437		
Sewer	37,722		89,500		175,570		
Pool	74,931		20,000		83,676		
Fire Station	1,417		800		5,615		
Totals	627,307	83.846	675,461	83.144	1,092,803	188,568	81.560
Less: Transfers	45,838		67,675		62,000		
Net Expenditure	581,469		607,786		1,030,803		
Total Tax Levied	192,315		190,581		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,293,720		2,292,260		2,312,033		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	185,000	135,000	110,000
Revenue Bonds	565,000	565,000	565,000
Other	240,611	750,445	826,225
Lease Purchase Principal	0	0	0
Total	990,611	1,450,445	1,501,225

*Tax rates are expressed in mills


City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 161095
Ad ID: 5930276

P.O. :
DESC. :BUDGET HEARING

CITY OF EFFINGHAM
414 MAIN STREET
PO BOX 94
EFFINGHAM, KS 66023

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

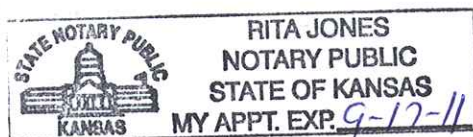
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/27/11 to 07/27/11
Appearances: 1
AD SPACE: 210
TOTAL COST: \$177.03
FILED ON 07/27/11

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
27th day of July 20 11

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of City of Effingham will meet on August 10, 2011, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available in this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of - 2011 Ad Valorem Tax	Estimate Tax Rate*
General	226,016	52.039	207,000	50.363	367,499	111,913	48.405
Debt Service	29,163	10.520	29,000	10.600	31,431	23,701	10.251
Fire Equipment	16,613	4.595	10,000	3.206	10,455	7,842	3.392
Library	7,355	3.115	8,686	3.308	10,000	8,605	3.722
Employee Benefits	22,803	9.390	35,000	10.265	33,559	26,843	11.610
Streets	52,350	4.187	80,000	5.420	130,561	9,664	4.180
Special Highway							
Water	158,937		205,475		244,437		
Sewer	37,722		89,500		175,570		
Pool	74,931		20,000		83,676		
Fire Station	1,417		800		5,615		
Totals	627,307	83.846	675,461	83.144	1,092,803	188,568	81.560
Less: Transfers	45,838		67,675		62,000		
Net Expenditure	581,469		607,786		1,030,803		
Total Tax Levied Assessed	192,315		190,591				
Valuation	2,293,720		2,292,260		2,312,033		
Outstanding Indebtedness January 1							
	2009		2010		2011		
G.O. Bonds	185,000		135,000		110,000		
Revenue Bonds	565,000		565,000		565,000		
Other	240,611		750,445		826,225		
Lease Pur. Princ.	0		0		0		
Total	990,611		1,450,445		1,501,225		

* Tax rates are expressed in mills
Patricia Strine, City Clerk
July 27, 2011